

FEES REGULATING AUTHORITY - 2024-25, Mumbai


305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM BSCN

1	Name of the College/Institute: Sadhu Vaswani College of Nursing, Pune Code: BSCN0008 Stream: BSCN Year: 2024-25 Location: 10-10/1, Koregaon Park, Pune		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved Approved Approved Approved	93000 92000 89500 86000 83500
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 96000 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	13/03/1989	
	3.	Whether undertaking on stamp paper submitted reg. refund?	Y
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	17710812	88554
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	76920	385
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	17787732	88939
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23	5441649	27208
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	23229381	116147
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (464588) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	23229381	116147
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	2322938	11615
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1066229	5331
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1200000	6000
4.4	Depreciation on other assets at approved rates	386428	1932
4.5	Total of (4.2.2.2 to 4.4)	28204976	141025
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	200	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	151	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	200	
4.9	Per Student Fee (4.5/4.8)	141025	
4.9.1	Total Tuition Fee (4.9 + 7051 Vacancy Allowance) (5% increase due to less admissions if any)	148076	
4.10	Development fee (10% of 4.9.1)	14808	
4.10.1	Total fee (4.9.1 + 4.10)	162884	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(2221) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2221 Ph.D Holder - 12% - Add = 296	3257	

	Research Publications in international journals & Patents - 0.15 per faculty per year - Add = 0 Placement of students - 95% - Add = 740	
4.10.3	Total Development Fee (4.10 + 4.10.2-(18065)) or Limited 15% of Tuition Fee(4.9.1- (22211)) whichever is less.	18065
4.10.4	Total Fee (4.9.1 + 4.10.3)	166141

Date _____
Place _____


PRINCIPAL
Sadhu Vaswani College
of Nursing
Koregaon Park, Pune-1.

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date _____

Disallowance:-
1) _____
2) _____
3) _____
4) _____

Prepared by: _____

Checked by (Chartered Accountant) _____

FEES REGULATING AUTHORITY - 2024-25, Mumbai


305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM PBSCN

1	Name of the College/Institute: Sadhu Vaswani College of Nursing, Pune Code: BSCN0008 Stream: PBSCN Year: 2024-25 Location: 10-10/1, Koregaon Park, Pune		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved Approved Approved Approved	57500 56000 54500 52500 51000
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	13/03/1989	
	3.	Whether undertaking on stamp paper submitted reg. refund?	Y
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	3795173	63253
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	38460	641
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3833633	63894
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23	2660568	44343
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	6494201	108237
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (129884) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	6494201	108237
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	649420	10824
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	97413	1624
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	360000	6000
4.4	Depreciation on other assets at approved rates	193213	3220
4.5	Total of (4.2.2.2 to 4.4)	7794247	129904
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	8	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	60	
4.9	Per Student Fee (4.5/4.8)	129904	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	129904	
4.10	Development fee (10% of 4.9.1)	12990	
4.10.1	Total fee (4.9.1 + 4.10)	142894	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(1949) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1949 Ph.D Holder - 12% - Add = 260	2859	

	Research Publications in international journals & Patents - 0.15 per faculty per year - Add = 0 Placement of students - 95% - Add = 650	
4.10.3	Total Development Fee (4.10 + 4.10.2-(15849)) or Limited 15% of Tuition Fee(4.9.1- (19486)) whichever is less.	15849
4.10.4	Total Fee (4.9.1 + 4.10.3)	145753

Date _____
Place _____


PRINCIPAL
Sadhu Vaswani College
of Nursing
Koregaon Park, Pune-1.

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date _____

Disallowance:-
1) _____
2) _____
3) _____
4) _____

Prepared by: _____

Checked by (Chartered Accountant) _____

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

19

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MSC


1	Name of the College/Institute: Sadhu Vaswani College of Nursing, Pune Code: BSCN0008 Stream: MSC Year: 2024-25 Location: 10-10/1, Koregaon Park, Pune		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved Approved Approved Approved	107000 105000 102000 98000 97000
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 110000 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	13/03/1989	
	3.	Whether undertaking on stamp paper submitted reg. refund?	Y
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	3795175	94879
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	38460	962
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3833635	95841
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23	2612361	65309
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	6445996	161150
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (128920) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	6445996	161150
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	644600	16115
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	96690	2417
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	240000	6000
4.4	Depreciation on other assets at approved rates	193213	4830
4.5	Total of (4.2.2.2 to 4.4)	7620499	190512
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	40	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	13	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	40	
4.9	Per Student Fee (4.5/4.8)	190512	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	190512	
4.10	Development fee (10% of 4.9.1)	19051	
4.10.1	Total fee (4.9.1 + 4.10)	209563	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(2858) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2858 Ph.D Holder - 12% - Add = 381	4573	

	Research Publications in international journals & Patents - 0.38 per faculty per year - Add = 381 Placement of students - 95% - Add = 953	
4.10.3	Total Development Fee (4.10 + 4.10.2-(23624)) or Limited 15% of Tuition Fee(4.9.1- (28577)) whichever is less,	23624
4.10.4	Total Fee (4.9.1 + 4.10.3)	214136

11

Date

Place


PRINCIPAL
Sadhu Vaswani College
 of Nursing
 Koregaon Park, Pune-1.

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)